

Acct.#	Description	Budget 2025
301.100	Current Yr R.E.	2,329,990.00
301.200	Prior Yr R.E.	150,822.00
301.300	Delinquent R.E.	362,345.00
Total:		2,843,157.00
--Local Tax Enabling Act (511)--		
310.100	RE Transfer Tax	120,967.00
310.200	Earned Income	942,637.00
310.201	Earned Income Pens. Contr.	813,750.00
310.300	Mercantile Tax	51,137.00
310.400	LST	178,300.00
310.700	Mechanical Dev.	35,000.00
Total:		2,141,791.00
--Licenses & Permits--		
321.610	Soliciting Permits	200.00
321.800	Cable Franchise Fee	101,250.00
Total:		101,450.00
--Non-Business Licenses & Permits--		
322.820	Road Opening Pmts	1,200.00
Total:		1,200.00
--Fines & Forfeits--		
331.110	Motor Vehicle	4,010.00
331.120	Ordinances (Local)	21,936.00
Total:		25,946.00
--Interest Earnings--		
341.000	Interest Earnings	1,104.00
Total:		1,104.00
--Rents & Royalties--		
342.200	Rental Income	
Total:		
--Federal Shared Revenue		
352-000	ARPA	254,840.00
		254,840.00
--State Shared Revenue		
355.010	PURTA	4,454.00
355.080	Liquor License Fees	3,390.00
355.090	Act 13 tax	14,750.00
355.120	Mun Pension Aid	83,000.00
355.300	Other Grants/Income	-
355.310	Keystone Grant	-
355.320	Fire Grants	-
355.302	Gateway Project	-
Total:		105,594.00
--Local Govt Capital & Op Grants--		
357.040	Act 101 Recyc Grant	2,200.00
Total:		2,200.00

Acct.#	Description	Budget 2025
--Payments in Lieu of Tax--		
359.010	Housing Auth. Pymt in Lieu Tax	14,230.00
Total:		14,230.00
--Charges For Services--		
360.400	No Lien Letters	
Total:		
--General Government--		
361.300	Zoning Permits & Fees	14,135.00
361.301	Rental Registration Program	34,000.00
361.630	School Dist Tres/Assist.	53,255.00
Total:		101,390.00
--Public Safety--		
362.101	Crossing Guards Reimb.	6,940.00
362.102	Sporting Events	5,421.00
362.103	Housing Auth. Patrols	38,522.00
362.110	Sale copies-tax-police repor	18,645.00
362.410	Bldg/Demo Permits	102,300.00
362.500	Fire Department Services	4,900.00
Total:		176,728.00
--Highway and Streets--		
363.510	PennDot Snow Removal	10,851.00
Total:		10,851.00
--Sanitation--		
364.300	Garbage fees	785,000.00
364.320	Prior Years Refuse	1,000.00
Total:		786,000.00
--Miscellaneous Revenues--		
380.200	Miscellaneous Revenue	275.00
380.210	Insurance Proceeds	33,333.00
380.220	Hospitalization Reimburs	37,544.00
Total:		71,152.00
--Private Sources--		
387.000	Contributions and Donations	
Total:		
--Sale of Fixed Assets--		
391.100	Sale of Assets	-
Total:		-
--Interfund Operating Transfers--		
392.035	Interfund transfers Liq. Fuels	295,804.00
Total:		295,804.00
--Proceeds of Short Term Debt--		
394.015	Refund Prior Yr Exp.	-
394.100	Tax Anticipation Note	-

Acct.#	Description	Budget 2025
Total:		-
Total Revenues:		6,933,437.00
EXPENDITURES		
-- General Government --		
400.100	Salary - Mayor	2,400.00
400.110	Salaries - Council	7,200.00
400.120	Salary - Controller	
400.140	Salaries - Clerical	87,006.00
400.145	Longevity	765.00
400.150	Salary - Finance Officer	70,147.00
400.160	Salary - Administrator	93,522.00
400.170	Retainer - Solicitor	15,000.00
400.186	Vacation Buy Back Admin	13,160.00
400.210	Office Supplies	11,750.00
400-258	Life Insurance	
400.310	Auditing Services	12,100.00
400.312	Bank Fees	4,607.00
400.313	Engineering Services	49,345.00
400.314	Other Legal Services	57,000.00
400.315	Litigation Fees	
400.320	Postage	3,725.00
400.340	Advertising & Printing	11,764.00
400.353	Surety Bonds	794.00
400.374	Office Equip. Maint.	
400.384	Rental of Equipment	8,112.00
400.421	Assoc. Dues & Subscripts	2,300.00
400.460	Conference & Seminar Exp.	3,750.00
400.910	Miscellaneous Expenses	7,800.00
Total:		462,247.00
-- Tax & Fee Collection --		
403.100	Salary - Treasurer	43,934.00
403.110	Salary - Deputy Treasurer	46,740.00
403.210	Office Supplies & Materials	2,500.00
403.320	Postage	2,575.00
403.330	Contracted Services	
403.353	Surety Bond	2,132.00
Total:		97,881.00
--Personnel Administration--		
406.161	Pension Funds Contribution	
406.256	Hospitalization Insurance	124,300.00
406.258	Group Life Insurance	3,332.00
406.261	Social Security - FICA	86,212.00
406.265	IRS Adjustment	
Total:		213,844.00
-- Information Processing --		
407.700	Capital Purchases	
407.800	Maintenance Fee - Computers	42,140.00
Total:		42,140.00

Acct.#	Description	Budget 2025
-- Building & Plants --		
409.100	Janitorial Services	
409.200	Custodial Supplies	
409.260	Supplies & Minor Equip.	
409.321	Telephone Expenses	21,225.00
409.361	Electricity (Duq Light)	19,350.00
409.362	Gas - Peoples	12,660.00
409.364	Water & Sewage	4,543.00
409.370	Maint & Repair Service	37,373.00
409.450	Contracted Janitorial Service	8,240.00
Total:		103,391.00
-- Police Department --		
410.121	Salary - Chief	89,522.00
410.122	Salary - Sergeants	\$ 114,093.00
410.123	Salary - Patrol Officers	375,900.00
410.124	Wages - Crossing Guards	9,750.00
410.125	Wages - Part Time Dispatchers	
410.126	Salary - Clerk/Secretary	
410.128	Animal Control Service	
410.129	Part Time Patrol Officers	
410.130	Salary - Captain	59,688.00
410.131	Salary-Asst Chief	
410.133	Weed and Seed Expenses	
410.134	Overtime Weed and Seed	
410.135	Overtime QOL	
410.145	Longevity Pay	4,200.00
410.161	Pension Contribution-Police	
410.182	Linmar Patrol	38,522.00
410.183	Overtime Pay	288,750.00
410.184	Holiday Pay	51,170.00
410.185	Court Time Pay	10,375.00
410.186	Vacation Work Pay	50,600.00
410.187	Retiree Sick-Pay Benefit	
410.191	Uniform Allowance	17,720.00
410.210	Office & Police Supplies	49,250.00
410.215	Hospitalization Reimbursemen	42,200.00
410.231	Vehicle Fuel	39,785.00
410.242	Public Safety Supplies	33,914.00
410-243	K-9 Supplies	
410.250	Vehicle Maint & Repair Supplie	35,580.00
410.251	Workers Comp-Police	152,250.00
410.256	Hospitalization Ins-Police	149,959.00
410.258	Group Life InsPolice	5,615.00
410.327	Radio Repairs	
410.340	Misc. Contracted Services	6,600.00
410.361	Electric Radio Tower	
410.374	Maintenance & Repair	7,700.00
410.384	Training & Seminar Expenses	7,800.00
410.750	Police Equipment	77,024.00
Total:		1,717,967.00
-- Fire Department --		
411.121	Salary - Chief	89,584.00

Acct.#	Description	Budget
		2025
411.122	Salary - Captains	218,089.00
411.123	Salaries - Firefighters	221,750.00
411.125	Wages - Part Time	8,341.00
411.145	Longevity	611.00
411-161	Pension Contribution-Fire	
411.183	Overtime Pay	128,100.00
411.184	Holiday Pay	32,875.00
411.186	Vacation Work Pay	12,606.00
411.191	Uniform Allowance	8,100.00
411.200	General Supplies	33,827.00
411.215	Hospitalization Reimbursemen	11,154.00
411.231	Vehicle Fuel	2,550.00
411.250	Vehicle Maint & Repair Supplie	43,000.00
411-251	Workers Comp-Fire	109,525.00
411.256	Hospitalization Ins-Fire	163,000.00
411.258	Group Life Ins- Firemen	5,250.00
411.260	Minor Equipment	44,300.00
411.340	Misc. Contracted Services	7,753.00
411.373	Maintenance of Buildings	10,375.00
411.374	Maint. & Repair Service for Eq	8,000.00
411.384	Training & Seminar Expenses	7,700.00
411.750	Fire Equipment Purchase	24,000.00
Total:		1,190,490.00

-- Planning/Zoning & Code Enforcement --		
414.120	Salary - Code Enforce Officer	59,447.00
414.200	Code Enforcement Supplies	5,343.00
414.250	Code Enforcement Vehicle/Fuel	525.00
414.314	Legal Services - ZHB	7,615.00
414.470	PCI Fees	47,050.00
Total:		119,980.00

--Public Works - Sanitation --		
426.100	Garbage Collection & Disposal	807,666.00
Total:		807,666.00

--Street Department --		
430.121	Salary - St Superintendant	49,140.00
430.125	Wages - Part Time	
430.126	Salary - Full Time Employees	256,980.00
430.145	Longevity	1,225.00
430.161	Pension Contribution-St Dept	
430.183	Overtime Pay	18,000.00
430.184	Vacation Work Pay	
430.186	Vacation Buy Back	950.00
430.200	Road Maint. Materials	28,316.00
430.231	Vehicle Fuel & Oil	26,400.00
430.250	Vehicle Maint & Supplies	43,990.00
430.251	Workers Comp-St Dept	39,010.00
430.255	Materials & Supplies	35,515.00
430.256	Hospitalization-Street	57,000.00
430.258	Group Life Ins-Street	2,970.00
430.260	Small Tools & Equipment	10,000.00
430.373	Building Maintenance	2,200.00
430.374	Vehicle Lease	57,852.00

Acct.#	Description	Budget 2025
430.383	Road Resurfacing	
430.384	Contracted Services	
430.385	Sewer Vactor Lease/ Rental	
430.390	Storm sewers maint.	15,000.00
430-750	St Equip Purchase	
430.910	Miscellaneous Expenses	
Total:		644,548.00
--Snow & Ice Removal --		
432.200	Road Salt	61,424.00
Total:		61,424.00
--Traffic Signals & Signs --		
433.200	Signs, Markings, Etc	4,300.00
Total:		4,300.00
--Street Lighting --		
434.246	Public Works- Other Svcs	
434.360	Street Lighting - Electric	283,400.00
434.361	Traffic Signals - Electric	19,850.00
434.450	Traffic Signal Maintenance	12,550.00
Total:		315,800.00
438.313	Engineering Services	
464.450	Comm Dev-East End Project	
--Libraries --		
456.530	B.F. Jones Memorial Library	10,000.00
Total:		10,000.00
--Civil & Military Celebrations --		
457.540	Misc. Contributions	
Total:		
-- Contributions --		
459.500	Fire Escrow	
459.530	Contribution to Vet's Office	
Total:		
-- Community Development--		
465.313	Engineering Services	-
465.371	Land	-
465.373	Buildings	-
Total:		
-- Debt Principal --		
471.600	Tax Anticipation Note	
471.605	Tax Anticipation Note Interest	
Total:		
--Bonds & Notes--		
474.101	Bridge Project Loan	
474.102	Infrastructure Loan	
474.103	Road Project Loan	

Acct.#	Description	Budget 2025
474.104	Bridge Project Loan	
Total:		
Pension		
483.100	Police	-
483.200	Fire	591,855.00
483.300	Non Uniform	304,895.00
		896,750.00
--Insurance --		
484.200	Workmen's Comp Insurance	1,500.00
Total:		1,500.00
--Unemployment Compensation --		
485.200	Unemployment Comp Ins	14,495.00
Total:		14,495.00
-- Insurance --		
486.351	Fire & Casualty Insurance	
486.352	General Liability	73,952.00
486.353	Police Professional Liability	57,127.00
486.354	Vehicle Insurance	97,935.00
486.357	Errors & Omissions	
Total:		229,014.00
Total Expenditures:		6,933,437.00
Total Revenues		6,933,437.00
Total Expenditures		6,933,437.00
Surplus (Deficit)		-