

	City of Aliquippa	Budget
Acct.#	Description	2022
REVENUES		
301.100	Current Yr R.E.	1,996,000.00
301.200	Prior Yr R.E.	160,995.00
301.300	Delinquent R.E.	342,000.00
Total:		2,498,995.00
--Local Tax Enabling Act (511)--		
310.100	RE Transfer Tax	126,500.00
310.200	Earned Income	765,000.00
310.201	Earned Income Pens. Contr.	680,000.00
310.300	Mercantile Tax	50,000.00
310.400	LST	202,000.00
310.700	Mechanical Dev.	32,000.00
Total:		1,855,500.00
--Licenses & Permits--		
321.610	Soliciting Permits	500.00
321.800	Cable Franchise Fee	129,800.00
Total:		130,300.00
--Non-Business Licenses & Permits--		
322.820	Road Opening Pmts	500.00
Total:		500.00
--Fines & Forfeits--		
331.110	Motor Vehicle	4,500.00
331.120	Ordinances (Local)	25,000.00
Total:		29,500.00
--Interest Earnings--		
341.000	Interest Earnings	150.00
Total:		150.00
--State Shared Revenue		
355.010	PURTA	4,400.00
355.080	Liquor License Fees	3,950.00
355.090	Act 13 tax	11,950.00
355.120	Mun Pension Aid	254,256.00
355.300	Other Grants/Income	
355.310	Keystone Grant	-
355.320	Fire Grants	
Total:		274,556.00
--Local Govt Capital & Op Grants--		
357.040	Act 101 Recyc Grant	2,500.00
Total:		2,500.00
--Payments in Lieu of Tax--		
359.010	Housing Auth. Pymt in Lieu Tax	12,000.00
Total:		12,000.00
--General Government--		
361.300	Zoning Permits & Fees	7,900.00
361.301	Rental Registration Program	32,000.00
361.630	School Dist Tres/Assist.	53,200.00
Total:		93,100.00
--Public Safety--		
362.101	Crossing Guards Reimb.	9,800.00
362.102	Sporting Events	10,000.00

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Acct.#	Description	2022
362.103	Housing Auth. Patrols	29,945.00
362.110	Sale copies-tax-police repor	16,755.00
362.410	Bldg/Demo Permits	45,960.00
Total:		112,460.00
--Highway and Streets--		
363.510	PennDot Snow Removal	6,000.00
Total:		6,000.00
--Sanitation--		
364.300	Garbage fees	669,600.00
364.320	Prior Years Refuse	500.00
Total:		670,100.00
--Miscellaneous Revenues--		
380.200	Miscellaneous Revenue	500.00
380.210	Insurance Proceeds	25,000.00
380.220	Hospitalization Reimburs	37,668.00
Total:		63,168.00
--Interfund Operating Transfers--		
392.035	Interfund transfers Liq. Fuels	300,071.00
Total:		300,071.00
--Proceeds of Short Term Debt--		
394.100	Tax Anticipation Note	-
Total:		-
Total Revenues:		6,048,900.00
EXPENDITURES		
-- General Government --		
400.100	Salary - Mayor	2,400.00
400.110	Salaries - Council	7,200.00
400.120	Salary - Controller	
400.140	Salaries - Clerical	78,104.00
400.145	Longevity	
400.150	Salary - Finance Officer	55,646.00
400.160	Salary - Administrator	83,955.00
400.170	Retainer - Solicitor	15,000.00
400.186	Vacation Buy Back Admin	10,500.00
400.210	Office Supplies	7,905.00
400.310	Auditing Services	10,506.00
400.312	Bank Fees	4,305.00
400.313	Engineering Services	48,722.00
400.314	Other Legal Services	59,687.00
400.320	Postage	3,750.00
400.340	Advertising & Printing	7,090.00
400.353	Surety Bonds	794.00
400.384	Rental of Equipment	5,888.00
400.421	Assoc. Dues & Subscripts	2,000.00
400.460	Conference & Seminar Exp.	2,500.00
400.910	Miscellaneous Expenses	6,500.00
Total:		412,452.00
-- Tax & Fee Collection --		
403.100	Salary - Treasurer	41,265.00
403.110	Salary - Deputy Treasurer	45,097.00
403.210	Office Supplies & Materials	4,000.00
403.320	Postage	3,300.00
403.353	Surety Bond	2,132.00

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Acct.#	Description	2022
Total:		95,794.00
--Personnel Administration--		
406.256	Hospitalization Insurance	91,756.00
406.258	Group Life Insurance	3,600.00
406.261	Social Security - FICA	71,000.00
Total:		166,356.00
-- Information Processing --		
407.700	Capital Purchases	
407.800	Maintenance Fee - Computers	31,620.00
Total:		31,620.00
-- Building & Plants --		
409.200	Custodial Supplies	480.00
409.321	Telephone Expenses	17,016.00
409.361	Electricity (Duq Light)	13,850.00
409.362	Gas - Peoples	14,500.00
409.364	Water & Sewage	3,820.00
409.370	Maint & Repair Service	15,000.00
409.450	Contracted Janitorial Service	7,650.00
Total:		72,316.00
-- Police Department --		
410.121	Salary - Chief	79,560.00
410.122	Salary - Sergeants	181,355.00
410.123	Salary - Patrol Officers	415,792.00
410.124	Wages - Crossing Guards	19,664.00
410.125	Wages - Part Time Dispatchers	30,368.00
410.129	Part Time Patrol Officers	
410.130	Salary - Captain	42,723.00
410.131	Salary-Asst Chief	
410.145	Longevity Pay	5,097.00
410.182	Linmar Patrol	29,945.00
410.183	Overtime Pay	186,462.00
410.184	Holiday Pay	47,582.00
410.185	Court Time Pay	15,000.00
410.186	Vacation Work Pay	45,000.00
410.191	Uniform Allowance	18,945.00
410.210	Office & Police Supplies	29,100.00
410.215	Hospitalization Reimbursement	35,776.00
410.231	Vehicle Fuel	24,500.00
410.242	Public Safety Supplies	30,652.00
410-243	K-9 Supplies	
410.250	Vehicle Maint & Repair Supplies	38,482.00
410.251	Workers Comp-Police	123,327.00
410.256	Hospitalization Ins-Police	149,550.00
410.258	Group Life InsPolice	7,020.00
410.340	Misc. Contracted Services	6,487.00
410.374	Maintenance & Repair	2,605.00
410.384	Training & Seminar Expenses	3,000.00
410.750	Police Equipment	35,671.00
Total:		1,603,663.00
-- Fire Department --		
411.121	Salary - Chief	76,500.00
411.122	Salary - Captains	191,302.00
411.123	Salaries - Firefighters	155,280.00

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Acct.#	Description	2022
411.125	Wages - Part Time	10,000.00
411.145	Longevity	5,280.00
411.183	Overtime Pay	79,550.00
411.184	Holiday Pay	28,870.00
411.186	Vacation Work Pay	7,326.00
411.191	Uniform Allowance	7,200.00
411.200	General Supplies	19,845.00
411.215	Hospitalization Reimbursement	16,995.00
411.231	Vehicle Fuel	2,200.00
411.250	Vehicle Maint & Repair Supplies	27,000.00
411-251	Workers Comp-Fire	61,619.00
411.256	Hospitalization Ins-Fire	155,000.00
411.258	Group Life Ins- Firemen	4,536.00
411.260	Minor Equipment	25,000.00
411.340	Misc. Contracted Services	6,000.00
411.373	Maintenance of Buildings	8,000.00
411.374	Maint. & Repair Service for Equ	10,000.00
411.384	Training & Seminar Expenses	4,000.00
411.750	Fire Equipment Purchase	16,542.00
Total:		918,045.00
-- Planning/Zoning & Code Enforcement --		
414.120	Salary - Code Enforce Officer	50,518.00
414.200	Code Enforcement Supplies	1,800.00
414.250	Code Enforcement Vehicle/Fuel	
414.314	Legal Services - ZHB	5,500.00
414.470	PCI Fees	26,500.00
Total:		84,318.00
--Public Works - Sanitation --		
426.100	Garbage Collection & Disposal	641,000.00
Total:		641,000.00
--Street Department --		
430.121	Salary - St Superintendant	56,100.00
430.125	Wages - Part Time	
430.126	Salary - Full Time Employees	239,616.00
430.145	Longevity	504.00
430.183	Overtime Pay	4,500.00
430.184	Vacation Work Pay	-
430.200	Road Maint. Materials	29,405.00
430.231	Vehicle Fuel & Oil	17,000.00
430.250	Vehicle Maint & Supplies	31,836.00
430.251	Workers Comp-St Dept	27,623.00
430.255	Materials & Supplies	24,681.00
430.256	Hospitalization-Street	46,200.00
430.258	Group Life Ins-Street	2,665.00
430.260	Small Tools & Equipment	10,000.00
430.373	Building Maintenance	6,000.00
430.374	Vehicle Lease	14,166.00
430.385	Sewer Vactor Lease/ Rental	
430.390	Storm sewers maint.	15,000.00
Total:		525,296.00
--Snow & Ice Removal --		
432.200	Road Salt	54,800.00
Total:		54,800.00

	City of Aliquippa	Budget
Acct.#	Description	2022
--Traffic Signals & Signs --		
433.200	Signs, Markings, Etc	1,500.00
Total:		1,500.00
--Street Lighting --		
434.360	Street Lighting - Electric	249,900.00
434.361	Traffic Signals - Electric	12,400.00
434.450	Traffic Signal Maintenance	6,620.00
Total:		268,920.00
--Libraries --		
456.530	B.F. Jones Memorial Library	10,000.00
Total:		10,000.00
-- Contributions --		
459.530	Contribution to Vet's Office	
Total:		
-- Debt Principal --		
471.600	Tax Anticipation Note	
Total:		
Pension		
483.100	Police	803,460.00
483.200	Fire	112,111.00
483.300	Non Uniform	18,685.00
		934,256.00
--Insurance --		
484.200	Workmen's Comp Insurance	1,500.00
Total:		1,500.00
--Unemployment Compensation --		
485.200	Unemployment Comp Ins	24,200.00
Total:		24,200.00
-- Insurance --		
486.352	General Liability	109,581.00
486.353	Police Professional Liability	24,788.00
486.354	Vehicle Insurance	68,495.00
Total:		202,864.00
Total Expenditures:		6,048,900.00
Total Revenues		6,048,900.00
Total Expenditures		6,048,900.00
Surplus (Deficit)		-